NOTICE OF BUDGET HEARING

PUBLIC NOTICE IS HEREBY GIVEN, that the Homedale Highway District Board of Commissioners will meet August 29, at Noon., at 102 East Colorado Avenue, Homedale, Idaho to consider and adopt a final budget for 2024–2025 Fiscal Year. A Public Hearing will be held for the enactment of said budget at that same time and place. The proposed budget is available for the public to inspect at the Office of the District, between the hours of 8 a.m. and 4 p.m., Monday through Thursday.

Kimberly Hotchkiss-Secretary/Treasurer

HOMEDALE HIGHWAY DISTRICT – PROPOSED BUDGET
OCTOBER 1, 2024, THROUGH SEPTEMBER 30, 2025, **Publish Aug. 21 and 28 in Owyhee Avalanche** **Post: Aug. 15, 2024**

BUDGETED ANTICIPATED RECEIPTS	*Proposed Budget Oct.1, 2024 to Sept. 30, 2025*
Balance Carryover FY 2023 - 2024	1,085,000.00
Agricultural Replacement / Personal Property Replacement	3,797.00
Highway User Funds and HB772 and IC-63-3638	1,000,000.00
Miscellaneous Revenue and Permit Fees	4,500.00
Sales Tax/Surplus	12,000.00
Penalties and Interest	500.00
Property Tax	118,577.00
Transfers and Adjustments	-20,000.00
TOTAL REVENUE	**2,204,374.00**

BUDGETED PROPOSED EXPENDITURES	
Advertising Expense	800.00
Commissioner's Salary	16,680.00
Contingency Fund	30,000.00
Dues and Subscriptions (IAHD)	3,750.00
Engineering Fees	15,000.00
Equipment Lease/Purchase/Rental	150,000.00
Gas, Oil and Tires	47,500.00
Insurance [General]	9,136.00
General Supplies and Miscellaneous Expenses	27,500.00
Materials/Construction Expense	1,300,708.00
Mileage	500.00
Office Supplies	6,000.00
Payroll Benefits and Taxes	49,500.00
Health/Dental Insurance	20,000.00
Professional Fees: Audit	5,300.00
Professional Fees: Legal	3,000.00
Repairs & Maintenance and Tools	40,000.00
Salaries and Wages	220,000.00
Signs	5,000.00
Utilities	5,000.00
Weed Control	40,000.00
Workmen's Compensation	7,000.00
Training and Education	2,000.00
Ending Fund Balance	200,000.00
TOTAL EXPENSES	**2,204,374.00**